

Fiscal Year 2025-2026
Budget Overview

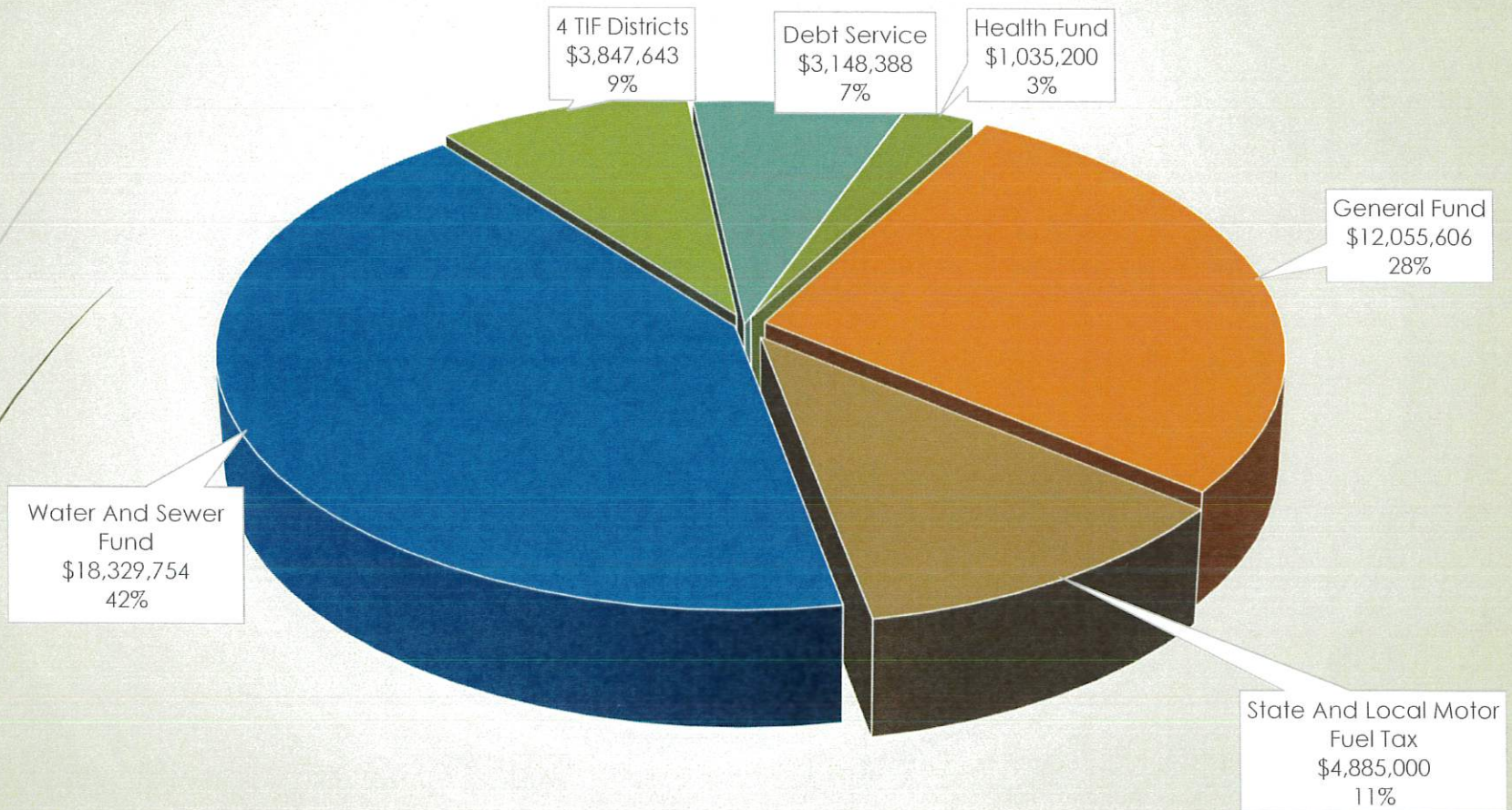
Monmouth City Council Meeting
March 17, 2025



MONMOUTH
ILLINOIS

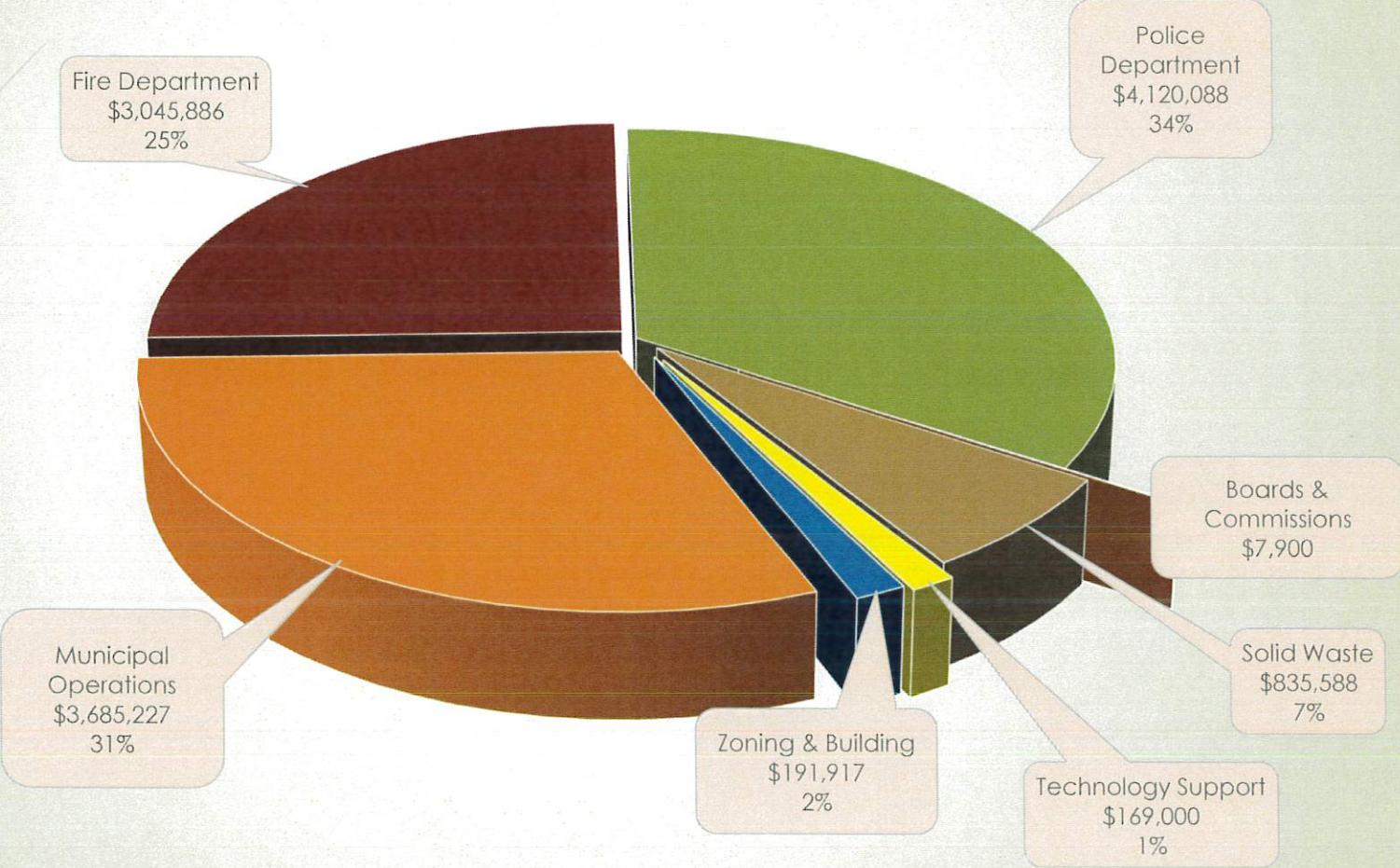
Overview Of Fiscal Year 2025-2026 Budget

\$43,343,590



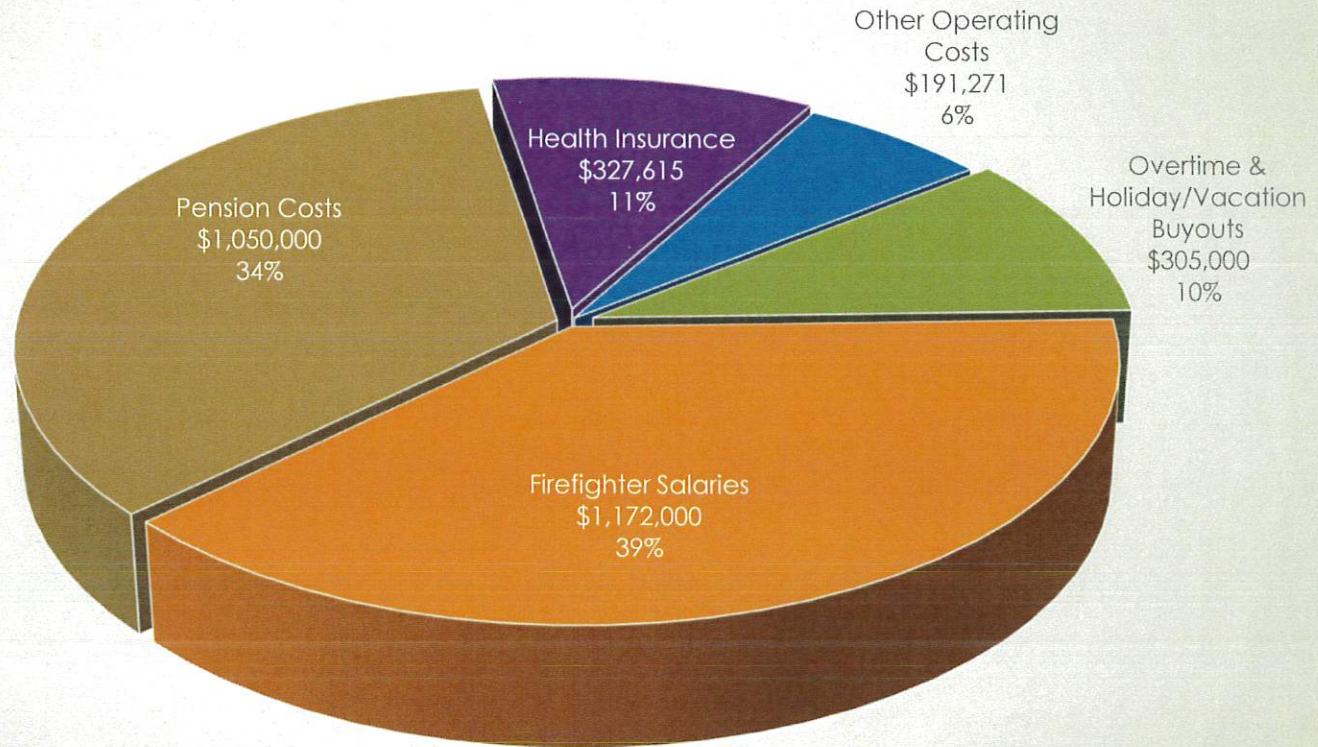
Overview Of General Fund Budget

\$12,055,606



Overview Of Fire Department Budget

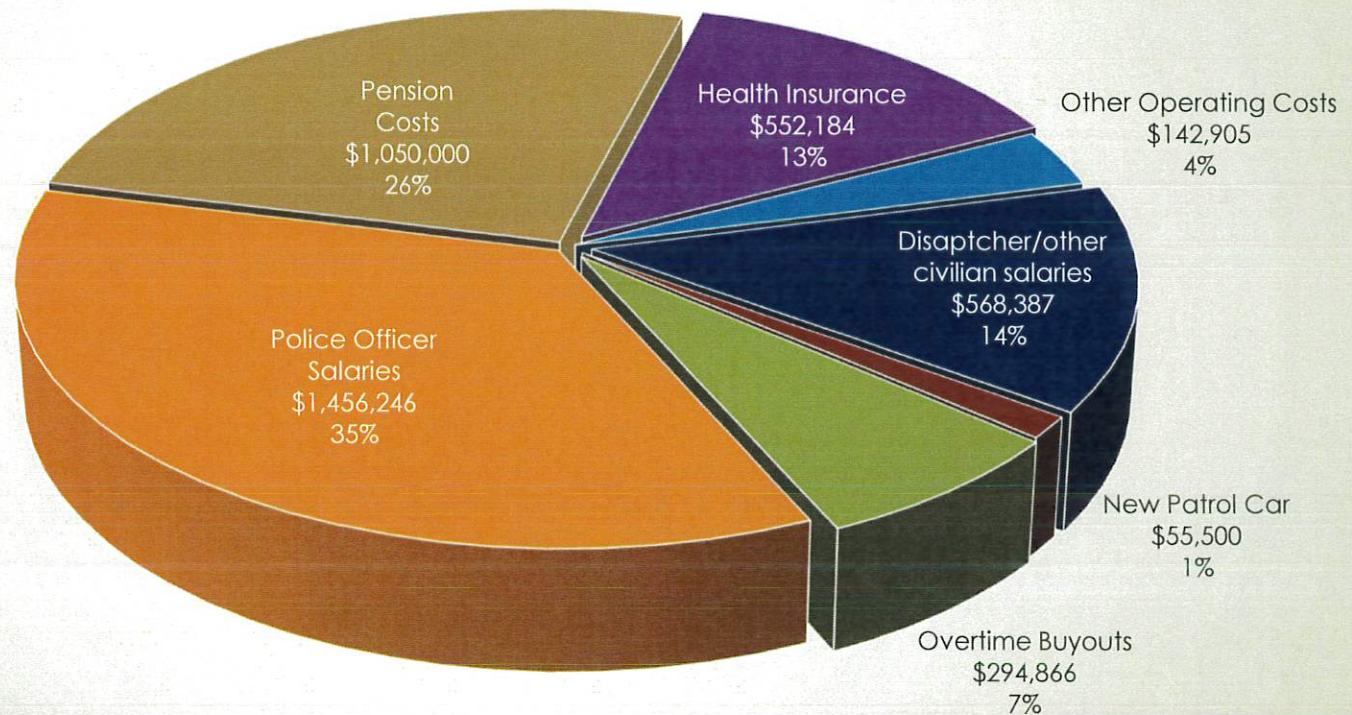
\$3,045,886



Total labor costs constitute **94%** of the total Fire Department budget. For every **\$1.00** the City spends on payroll for active Firefighters, it spends another **90¢** on pension benefits for retired Firefighters.

Overview Of Police Department Budget

\$4,120,088



Total labor costs constitute **96%** of the total Police Department budget
For every **\$1.00** the City spends on payroll for active Police Officers, it spends
Another **72¢** on pension benefits for retired Police Officers.